



Blue Ridge Fire District

Approved Budget FY 2026-2027

\$3.75 per \$100 secondary assessed property value

TAX REVENUE INCOME	
PROPERTY TAX	1,700,641
FDAT	306,115
NON-TAX REVENUE INCOME	
WILDLAND	100,000
AMBULANCE	150,000
GRANTS	100,000
INTEREST	30,000
MISCELLANEOUS	18,000
CONTRACT SERVICES	40,000
RESERVE	100,000
TOTAL INCOME	2,544,756
EXPENSE	
PERSONNEL	1,563,311
OPERATIONS	329,271
CAPITAL	359,613
ADMINISTRATIVE	292,561
TOTAL EXPENSE	2,544,756

Mike Bourne, Board Chair: _____

Laurie Hawke, Board Clerk: _____

Date Approved: June 19, 2026