



# Blue Ridge Fire District

## Tentative Budget FY 2026-2027

\$3.75 per \$100 secondary assessed property value

TAX REVENUE INCOME	
PROPERTY TAX	1,700,641
FDAT	306,115
NON-TAX REVENUE INCOME	
WILDLAND	100,000
AMBULANCE	18,000
GRANTS	40,000
INTEREST	100,000
MISCELLANEOUS	150,000
CONTRACT SERVICES	30,000
RESERVE	100,000
<b>TOTAL INCOME</b>	<b>2,544,756</b>
EXPENSE	
PERSONNEL	1,563,311
OPERATIONS	329,271
CAPITAL	359,613
ADMINISTRATIVE	292,561
<b>TOTAL EXPENSE</b>	<b>2,544,756</b>

Mike Bourne, Board Chair: \_\_\_\_\_

Laurie Hawke, Board Clerk: \_\_\_\_\_

Date Posted: May 15, 2025